

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR  
497 Square Miles  
1,060,061 Population  
41 Pop. Rank out of 498 UZAs

Service Consumption

28,080,699 Annual Passenger Miles (PMT)  
5,084,854 Annual Unlinked Trips (UPT)  
17,319 Average Weekday Unlinked Trips  
8,862 Average Saturday Unlinked Trips  
3,770 Average Sunday Unlinked Trips

Database Information

NTDID: 40003  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

281 Square Miles  
708,275 Population

Service Supplied

5,686,661 Annual Vehicle Revenue Miles (VRM)  
367,960 Annual Vehicle Revenue Hours (VRH)  
145 Vehicles Operated in Maximum Service (VOMS)  
194 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 204  
Service Vehicles 55  
Facilities 16  
Track Miles 21.00  
Lane Miles -

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	40	-	\$1,373,780	\$0	\$0	\$0	\$1,373,780
Bus	101	-	\$0	\$4,884,705	\$4,559,707	\$208,940	\$9,653,352
Street Car Rail	4	-	\$2,120,876	\$481,920	\$2,004,669	\$0	\$4,607,465
Total	145	-	\$3,494,656	\$5,366,625	\$6,564,376	\$208,940	\$15,634,597

Operation Characteristics

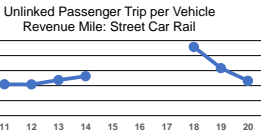
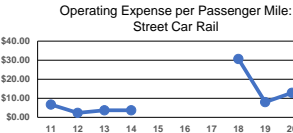
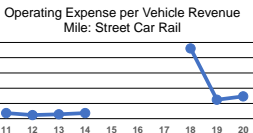
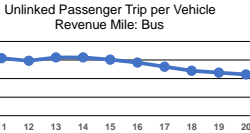
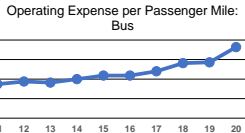
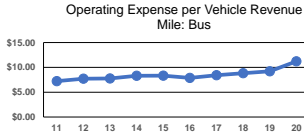
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$6,299,842	\$341,914	\$1,373,780	1,718,874	159,929	1,408,454	96,441
Bus	\$47,418,314	\$3,954,520	\$9,653,352	26,067,527	4,683,851	4,226,299	261,608
Street Car Rail	\$3,783,178	\$134,521	\$4,607,465	294,298	241,074	51,908	9,911
Total	\$57,501,334	\$4,430,955	\$15,634,597	28,080,699	5,084,854	5,686,661	367,960

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.47	\$65.32
Bus	\$11.22	\$181.26
Street Car Rail	\$72.88	\$381.72
Total	\$10.11	\$156.27

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.67	\$39.39	0.1	1.7
Bus	\$1.82	\$10.12	1.1	17.9
Street Car Rail	\$12.85	\$15.69	4.6	24.3
Total	\$2.05	\$11.31	0.9	13.8



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,736,604 9.9%  
Local Funds \$22,834,097 39.4%  
State Funds \$6,416,073 11.1%  
Federal Assistance \$22,897,272 39.6%

Total Operating Funds Expended \$57,884,046 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$8,852,723 56.6%  
State Funds \$2,143,433 13.7%  
Federal Assistance \$4,638,441 29.7%

Total Capital Funds Expended \$15,634,597 100.0%

Summary of Operating Expenses (OE)

Labor \$37,451,984 65.1%  
Materials and Supplies \$7,953,356 13.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$12,095,994 21.0%  
Total Operating Expenses \$57,501,334 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Fixed Guideway

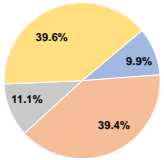
Directional Route Miles  
0.0  
0.0  
10.0  
10.0

Vehicles Available for Maximum Service

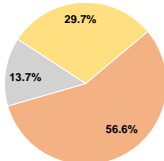
67  
122  
5  
194

Vehicles Operated in Maximum Service  
40  
101  
4  
145

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 88%  
Equipment - Trucks and other Rubber Tire Vehicles - 40%  
Facility - Administrative / Maintenance Facilities - 43%  
Facility - Passenger / Parking Facilities - 22%  
Infrastructure - SR - Street Car Rail - 0%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - VN - Van - 20%  
Rolling Stock - VT - Vintage Trolley - 0%